

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3610	5	210,200	189,629	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	210,200	189,629	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
					Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-25-19, 2019

Hollie D. Mehoy
County Clerk

[Signature]
X *[Signature]*
X *[Signature]*
X *Nelly Oordun*

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 183,877
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 183,877

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 153,101	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,237,286	
5b. Personal property 2018	- 1,254,086	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	2,990	
7. Total valuation adjustment (sum of 4, 5c, 6)	156,091	
8. Total estimated valuation July, 1, 2019	46,679,890	
9. Total valuation less valuation adjustment (8 minus 7)	46,523,799	
10. Factor for increase (7 divided by 9)	0.00336	
11. Amount of increase (10 times 3)		+ \$ 617
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 184,494
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		184,494
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 4,597
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 189,091

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 5
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	183,877	12,204	311	494	97
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	183,877	12,204	311	494	97

County Treas Motor Vehicle Estimate

12,204

County Treas Recreational Vehicle Estimate

311

County Treas 16/20M Vehicle Estimate

494

County Treas Commercial Vehicle Tax Estimate

1,272

County Treas Watercraft Tax Estimate

97

MVT Factor 0.06637

RVT Factor 0.00169

16/20M Factor 0.00269

Comm Veh Factor 0.00692

Watercraft Factor 0.00053

2020

Fire District # 5
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Reserve	76,750	80,000	89,000	19-3612c
Totals		76,750	80,000	89,000	
Adjustments*					
Adjusted Totals		76,750	80,000	89,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,634	9,034	6,036
Receipts:			
Ad Valorem Tax	174,558	180,199	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,149	1,100	1,200
Motor Vehicle Tax	12,299	12,179	12,204
Recreational Vehicle Tax	303	312	311
16/20M Vehicle Tax	670	548	494
Commercial Vehicle Tax	1,249	1,430	1,272
Watercraft Tax		101	97
LAVTR			0
In Lieu of Taxes			
Donation	2,475	2,475	2,475
Interest on Idle Funds	128	158	200
Neighborhood Revitalization Rebate			0
Miscellaneous	620		
Does misc. exceed 10% of Total Receipts			
Total Receipts	195,451	198,502	18,253
Resources Available:	201,085	207,536	24,289
Expenditures:			
Personnel	17,510	18,000	19,000
Contractual	20,047	22,000	23,000
Commodities	29,233	30,000	31,000
Insurance	11,945	12,000	15,200
Capital Outlay	36,566	39,500	33,000
Transfer to Capital Reserve	76,750	80,000	89,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	192,051	201,500	210,200
Unencumbered Cash Balance Dec 31	9,034	6,036	xxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	192,095	203,975	210,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		210,200
	Tax Required		185,911
Delinquent Comp Rate:	2.0%		3,718
	Amount of 2019 Ad Valorem Tax		189,629

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District # 5
McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
Debt Service							
Non-Budgeted Funds							
Totals	192,051	4.074	201,500	4.066	210,200	189,629	4.062
Less: Transfers	76,750		80,000		89,000		
Net Expenditures	115,301		121,500		121,200		
Total Tax Levied	176,605		183,877		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,352,984		45,392,811		46,679,890		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stanley Balzer
Board Member

RESOLUTION NO. 2019 - 01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 5 exceeding the amount levied to finance the 2019 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

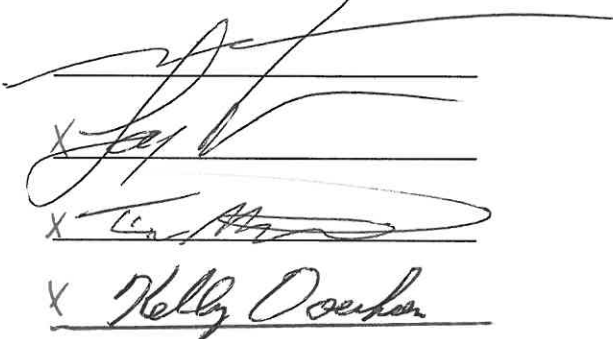
Whereas, Fire District # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Fire District # 5 governing body, McPherson County, Kansas.

Fire District # 5 Governing Body



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

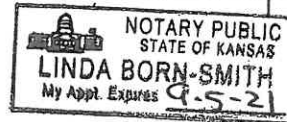
Said newspaper is a daily published at least weekly times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 23, 2019, subsequent publications being made on the following dates:

Signature:

Regional Distribution Manager

Subscribed and sworn to, before me, on the 23 day of July 2019.



Linda Born-Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire
Notice of Hearing - 2020 Budget

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS	2018		2019		PROPOSED BUDGET 2020		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Fire Districts:							
#1 General	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#1 Ambulance - Capital Eq.	0	xx		xx	xx	xx	xx
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282
#2 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#2 Ambulance - Special Eq.	0	xx		xx	xx	xx	xx
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	xx		xx	xx	xx	xx
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	xx		xx	xx	xx	xx
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	xx		xx	xx	xx	xx
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	xx		xx	xx	xx	xx
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	xx		xx	xx	xx	xx
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

* Tax Rates are expressed in mills.

Hollie D. Melroy

County Clerk

The McPherson Sentinel July 23, 2019.

MC151598